

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Terre Haute

State: IN

PJ's Total HOME Allocation Received: \$7,547,814

PJ's Size Grouping*: C

PJ Since (FY): 1994

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|----------|---------------|------------------|---------------|-------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: 12 | | | | |
| % of Funds Committed | 92.62 % | 93.21 % | 8 | 91.92 % | 53 | 57 | |
| % of Funds Disbursed | 92.61 % | 89.31 % | 4 | 82.65 % | 90 | 91 | |
| Leveraging Ratio for Rental Activities | 1.37 | 2.97 | 11 | 4.67 | 26 | 21 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 89.21 % | 1 | 81.09 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 100.00 % | 87.50 % | 1 | 68.72 % | 100 | 100 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 87.76 % | 82.16 % | 2 | 79.93 % | 57 | 63 | |
| % of 0-30% AMI Renters to All Renters*** | 60.82 % | 47.78 % | 3 | 44.94 % | 73 | 78 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 97.55 % | 98.81 % | 8 | 94.87 % | 39 | 40 | |
| Overall Ranking: | | | In State: 4 / 12 | | Nationally: 84 86 | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$24,021 | \$18,193 | | \$25,717 | 245 Units | 90.40 % | |
| Homebuyer Unit | \$33,355 | \$14,757 | | \$14,669 | 26 Units | 9.60 % | |
| Homeowner-Rehab Unit | \$0 | \$15,426 | | \$20,391 | 0 Units | 0.00 % | |
| TBRA Unit | \$0 | \$2,169 | | \$3,201 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Terre Haute IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$56,970 | \$75,507 | \$0 |
| State:* | \$64,023 | \$74,209 | \$19,595 |
| National:** | \$91,120 | \$73,223 | \$23,149 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|---|---|
| RACE: | | | | |
| White: | 73.2 | 69.2 | 0.0 | 0.0 |
| Black/African American: | 25.5 | 26.9 | 0.0 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.4 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.4 | 3.8 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 0.4 | 0.0 | 0.0 | 0.0 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|---|---|
| 1 Person: | 31.0 | 0.0 | 0.0 | 0.0 |
| 2 Persons: | 24.7 | 7.7 | 0.0 | 0.0 |
| 3 Persons: | 24.3 | 11.5 | 0.0 | 0.0 |
| 4 Persons: | 14.6 | 46.2 | 0.0 | 0.0 |
| 5 Persons: | 4.2 | 19.2 | 0.0 | 0.0 |
| 6 Persons: | 1.3 | 3.8 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 11.5 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|---|---|
| Single/Non-Elderly: | 39.3 | 0.0 | 0.0 | 0.0 |
| Elderly: | 3.3 | 3.8 | 0.0 | 0.0 |
| Related/Single Parent: | 38.5 | 50.0 | 0.0 | 0.0 |
| Related/Two Parent: | 7.9 | 46.2 | 0.0 | 0.0 |
| Other: | 10.9 | 0.0 | 0.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 61.5 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 6.3 | |
| No Assistance: | 32.2 | |

of Section 504 Compliant Units / Completed Units Since 2001 80

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Terre Haute State: IN Group Rank: 84
(Percentile)
State Rank: 4 / 12 PJs Overall Rank: 86
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.84% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.80% | 100 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 87.76 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.38% | 97.55 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.360 | 1.16 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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